

# Combined Data

| School                     | Site Size | Bldg Area | # of Port Clssrms | Perm. Capacity | Current Util | Projected Util 2021-22 | Physical Score | Physical Description | Functional Score | Functional Description |
|----------------------------|-----------|-----------|-------------------|----------------|--------------|------------------------|----------------|----------------------|------------------|------------------------|
| Edison ES (K-3)            | 2.66      | 33,281    | 4                 | 236            | 155%         |                        | 86             | Good                 | 68               | Poor                   |
| Fords Prairie ES (K-3)     | 6.83      | 36,265    | 9                 | 318            | 125%         |                        | 71             | Fair                 | 54               | Poor                   |
| Jefferson Lincoln ES (K-3) | 4.1       | 34,651    | 7                 | 298            | 132%         |                        | 69             | Fair                 | 49               | Unsat                  |
| Oakview ES (4-6)           | 8.22      | 39,054    | 6                 | 429            | 98%          |                        | 77             | Fair                 | 66               | Poor                   |
| Washington ES (4-6)        | 7.88      | 47,363    | 6                 | 386            | 92%          |                        | 72             | Fair                 | 66               | Poor                   |
| <b>Elementary Total</b>    |           |           | <b>32</b>         | <b>1,667</b>   | <b>116%</b>  | <b>117%</b>            |                |                      |                  |                        |
| Centralia MS (7-8)         | 9.09      | 88,504    | 4                 | 767            | 70%          |                        | 85             | Fair                 | 88               | Fair                   |
| <b>Middle School Total</b> |           |           | <b>4</b>          | <b>767</b>     | <b>70%</b>   | <b>76%</b>             |                |                      |                  |                        |
| Centralia HS (9-12)        | 38.99     | 141,489   | 13                | 1,042          | 97%          |                        | 63             | Fair                 | 69               | Poor                   |
| Futurus HS (9-12)          | NA        | NA        | -                 | 37             | 147%         |                        | NA             | NA                   | 39               | Unsat                  |
| <b>High Schools Total</b>  |           |           | <b>13</b>         | <b>1,080</b>   | <b>99%</b>   | <b>97%</b>             |                |                      |                  |                        |
| <b>District Total</b>      |           |           | <b>49</b>         | <b>3,514</b>   |              | <b>102%</b>            |                |                      |                  |                        |

## Question?

- What are the common grade configurations at schools in Washington districts similar in size to Centralia?

## Answer!

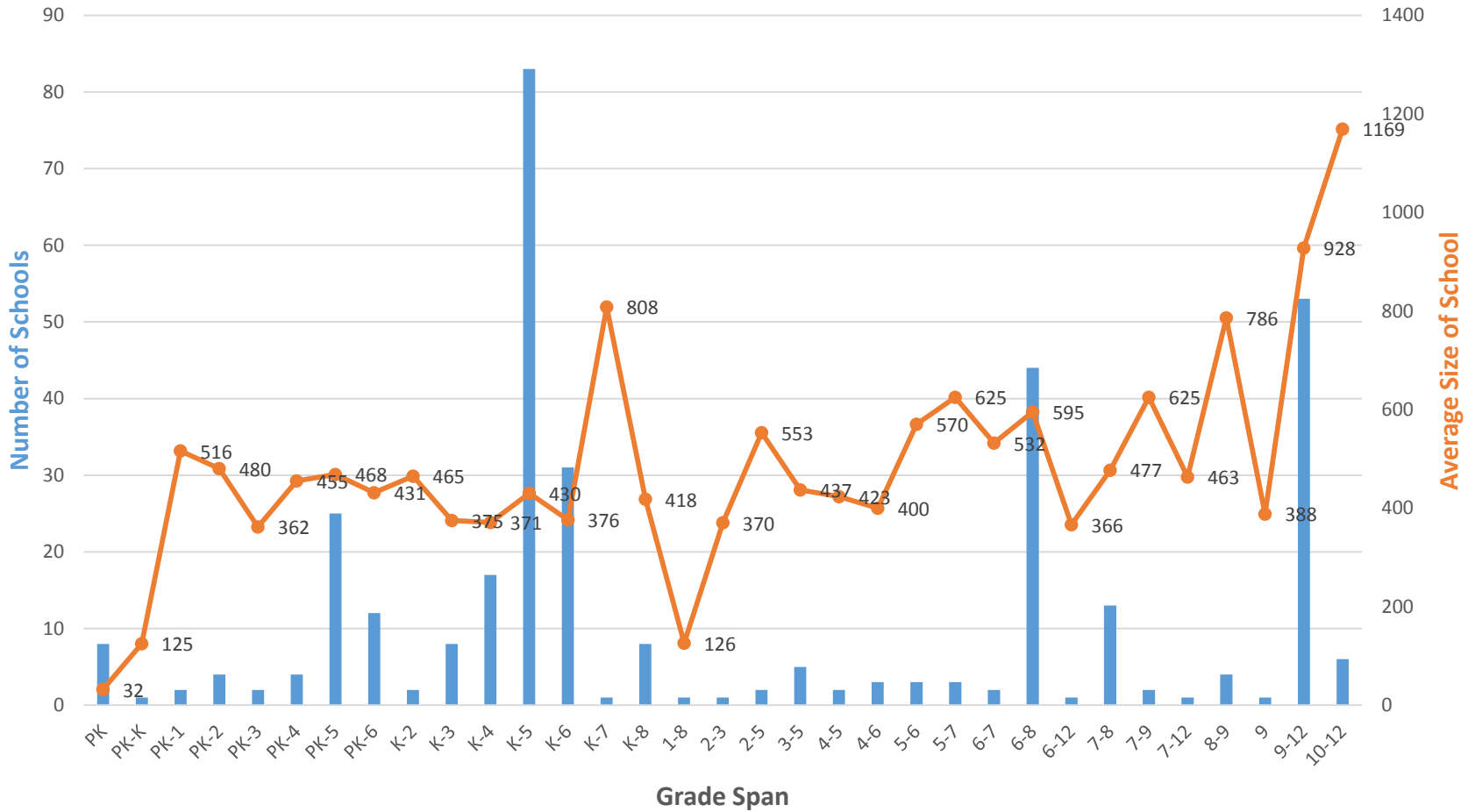
- 335 “regular” schools in districts with student enrollment between 2,000-6,000
- 33 different grade configurations
- K-5, 6-8, 9-12 by far the most common

# Grade Span Breakdown - 335 Schools

| Grade Span | # of Schools | Average Size |
|------------|--------------|--------------|
| PK         | 8            | 32           |
| PK-K       | 1            | 125          |
| PK-1       | 2            | 516          |
| PK-2       | 4            | 480          |
| PK-3       | 2            | 362          |
| PK-4       | 4            | 455          |
| PK-5       | 25           | 468          |
| PK-6       | 12           | 431          |
| K-2        | 2            | 465          |
| K-3        | 8            | 375          |
| K-4        | 17           | 371          |
| K-5        | 83           | 430          |
| K-6        | 31           | 376          |
| K-7        | 1            | 808          |
| K-8        | 8            | 418          |
| 1-8        | 1            | 126          |
| 2-3        | 1            | 370          |

| Grade Span | # of Schools | Average Size |
|------------|--------------|--------------|
| 2-5        | 2            | 553          |
| 3-5        | 5            | 437          |
| 4-5        | 2            | 423          |
| 4-6        | 3            | 400          |
| 5-6        | 3            | 570          |
| 5-7        | 3            | 625          |
| 6-7        | 2            | 532          |
| 6-8        | 44           | 595          |
| 6-12       | 1            | 366          |
| 7-8        | 13           | 477          |
| 7-9        | 2            | 625          |
| 7-12       | 1            | 463          |
| 8-9        | 4            | 786          |
| 9          | 1            | 388          |
| 9-12       | 53           | 928          |
| 10-12      | 6            | 1169         |

# Grade Span Breakdown - 335 Schools



# School Construction Assistance Program

- K-8 estimated eligibility: 240,222 sf
- 9-12 estimated eligibility: 129,122 sf
- Funding assistance %: 66.59%

## Example #1 SCAP Project

- “Fully Modernize” a 34,000 sf school
- Project cost:  $34,000 \text{ sf} \times \$350/\text{sf} =$  \$11,900,000
- Estimated SCAP:  $34,000 \times \$217/\text{sf} \times 66.59\% =$  \$4,913,000
- Local share: \$6,987,000

## Example #2 SCAP Project

- “Replace” a 34,000 sf school
- Project cost:  $34,000 \text{ sf} \times \$450/\text{sf} =$  \$15,300,000
- Estimated SCAP:  $34,000 \times \$217/\text{sf} \times 66.59\% =$  \$4,913,000
- Local share: \$10,387,000